

	Budget breakdown by year (lei)															
	Public Budget					Private cofinancing					Total					Private cofinancing
	2012	2013	2014	2015	Total	2012	2013	2014	2015	Total	2012	2013	2014	2015	Total	%
Coordinator (CO)	994550	455450	367100	46000	1863100	0	0	0	0	0	994550	455450	367100	46000	1863100	0
Partner 1	32450	56550	47900	0	136900	0	0	0	0	0	32450	56550	47900	0	136900	0
Total	1027000	512000	415000	46000	2000000	0	0	0	0	0	1027000	512000	415000	46000	2000000	0

Budget breakdown by category of expenses

Budget breakdown / destination (lei)								
		Personnel costs	Logistics			Travel	Indirect costs	Total
			Equipments	Materials	Subcontracting			
Coordinator (CO)	Public Budget	437000	600000	335000	242000	97000	152100	1863100
	Private cofinancing	0	0	0	0	0	0	0
Partner 1	Public Budget	63000	0	45000	8000	3000	17900	136900
	Private cofinancing	0	0	0	0	0	0	0
Total		500000	600000	380000	250000	100000	170000	2000000